

4491
1 BILL NO. G-79-06-10

2 GENERAL ORDINANCE NO. G-

12-79

3 AN ORDINANCE approving the Board of Public
4 Works proposed Capital Program Expenditures
5 for 1980 and Amendment to the 1979 Capital
6 Improvement Expenditures.

7 WHEREAS, heretofore on April 11, 1973, General Ordinance
8 No. G-07-73 was adopted requiring the Board of Public Works of the City
9 of Fort Wayne to at least annually on or before the 30th day of June of
10 each year provide the Common Council with itemized estimates of capital
11 program expenditures for the succeeding fiscal years;

12 WHEREAS, said Board of Public Works does hereby submit to said
13 Common Council said itemized estimates, all as set forth in Exhibits "A"
14 and "C" attached hereto and hereby made a part hereof; and

15 WHEREAS, said Board of Public Works desires to amend said
16 itemized estimates heretofore approved by the Common Council as General
17 Ordinance No. G-14-78 by adding thereto those itemized estimates set forth
18 in Exhibit "B" attached hereto and hereby made a part hereof.

19 NOW, THEREFORE, BE IT ORDAINED BY THE COMMON COUNCIL OF THE CITY
20 OF FORT WAYNE, INDIANA:

21 SECTION 1. All estimates of capital programs presented by the
22 Board of Public Works of the City of Fort Wayne to the Common Council of
23 the City of Fort Wayne as shown on Exhibits "A" and "C" attached hereto
24 and made a part hereof is now approved in whole by the Common Council of
25 the City of Fort Wayne.

26 SECTION 2. All estimates of capital programs to be added to
27 those heretofore approved by General Ordinance No. G-14-78 presented by
28 the Board of Public Works of the City of Fort Wayne to the Common Council
29 of the City of Fort Wayne as shown on Exhibit "B" attached hereto and
30 made a part hereof is now approved in whole by the Common Council of the
31 City of Fort Wayne.

32 SECTION 3. That this Ordinance shall be in full force and effect
from and after its passage and approval by the Mayor.

APPROVED AS TO
FORM & LEGALITY

William N. Salin, City Attorney

William J. Tunga
Councilman

Read the first time in full and on motion by Nunga, seconded by

Salinas, and duly adopted, read the second time by title and referred to the Committee on Public Works (and the City Plan Commission for recommendation) and Public Hearing to be held after due legal notice, at the Council Chambers, City-County Building, Fort Wayne, Indiana, on _____, the _____ day of _____, 19____, at _____ o'clock _____ M., E.S.T.

DATE: 6-12-79

Charles W. Westman
CITY CLERK

Read the third time in full and on motion by Nunga,

seconded by D. Delmish, and duly adopted, placed on its passage.

PASSED (~~LOST~~) by the following vote:

	AYES	NAYS	ABSTAINED	ABSENT	TO-WIT:
TOTAL VOTES	<u>9</u>	<u>0</u>	_____	_____	_____
BURNS	<u>X</u>	_____	_____	_____	_____
HINGA	<u>X</u>	_____	_____	_____	_____
HUNTER	<u>X</u>	_____	_____	_____	_____
MOSES	<u>X</u>	_____	_____	_____	_____
NUCKOLS	<u>X</u>	_____	_____	_____	_____
SCHMIDT, D.	<u>X</u>	_____	_____	_____	_____
SCHMIDT, V.	<u>X</u>	_____	_____	_____	_____
STIER	<u>X</u>	_____	_____	_____	_____
TALARICO	<u>X</u>	_____	_____	_____	_____

DATE: 6-26-79

Charles W. Westman
CITY CLERK

Passed and adopted by the Common Council of the City of Fort Wayne, Indiana, as

(ZONING MAP) (GENERAL) (~~ANNEXATION~~) (~~SPECIAL~~) (APPROPRIATION) ORDINANCE

(RESOLUTION) No. 2-12-79 on the 26th day of June, 1979.
ATTEST: (SEAL)

Charles W. Westman
CITY CLERK

Winfield C. Wingo Jr.
PRESIDING OFFICER

Presented by me to the Mayor of the City of Fort Wayne, Indiana, on the 27th day of June, 1979, at the hour of 11:30 o'clock A M., E.S.T.

Charles W. Westman
CITY CLERK

Approved and signed by me this 5 day of July, 1979
at the hour of 3:30 o'clock _____ M., E.S.T.

Robert E. Armstrong
MAYOR

Bill No. G-79-06-10

REPORT OF THE COMMITTEE ON PUBLIC WORKS

We, your Committee on Public Works to whom was referred an Ordinance
approving the Board of Public Works proposed Capital Program Expenditures
for 1980 and Amendment to the 1979 Capital Improvement Expenditures

have had said Ordinance under consideration and beg leave to report back to the Common
Council that said Ordinance Do PASS.

WILLIAM T. HINGA - CHAIRMAN

PAUL M. BURNS - VICE CHAIRMAN

FREDRICK R. HUNTER

DONALD J. SCHMIDT

JAMES S. STIER

6-26-79 CONCURRED IN
DATE CHARLES W. WESTERMAN, CITY CLERK

end: EIS - Environmental Impact Statement

P.E. - Preliminary Engineering

Const. - Construction

1980 CAPITAL IMPROVEMENT PROGRAM

"EXHIBIT A"

67-162-16

9/25/79

SOURCE OF FUNDS

PROJECT DESCRIPTION	FEDERAL	STATE	REVENUE	R&S - MVH CITY	ASSESSMENT	COUNTY	OTHER	TOTAL
Barrett Law Streets - Construction				\$ 30,000	\$ 90,000			\$ 120,000
Barrett Law Alleys - Construction				12,500	37,500			50,000
Barrett Law Walks - Construction				150,000	450,000			600,000
Misc. & Emergency - Construction			\$ 100,000	100,000				200,000
Resurfacing - Construction			900,000					900,000
R.R. Crossings - Anthony, Anthony, Ardmore, & N&W	\$ 468,000			52,000				520,000
St. Joe Road - R/W Acquisition carried forward from 1979				250,000				250,000
Calhoun-Pettit - Construction	255,000			85,000				340,000
Hanna-U.S. #27 - Construction	150,000	(Carried Forward)		50,000				200,000
Hobson Rd.-Coliseum to S.R. #37 - Construction	735,000	" "		98,000		\$147,000		980,000
Rudisill Blvd. - Harrison - Lafayette - Construction	225,000			75,000				300,000
R.R. Crossing (Engle, Glasgow, Edsall, Lumbard) - P.E.				50,000				50,000
C.D.& P. (Neighborhood Curb & Walk) - Construction							\$350,000	350,000
R.R. Elevations (2) - Construction				110,000				110,000
	\$1,833,000		\$1,000,000	\$1,062,500	\$ 577,500	\$147,000	\$350,000	\$4,970,000

1980 CAPITAL IMPROVEMENT PROGRAM

SOURCE OF FUNDS

ESTIMATED AVAILABLE REVENUE

1980

1. FEDERAL AID URBAN	\$1,260,000
2. L. A. R. & S.	1,400,000
3. REVENUE SHARING	800,000
4. PROPERTY OWNERS	577,500
5. COUNTY	147,000
6. FEDERAL R. R. FUNDS	80,000
7. OTHER	<u>350,000</u>

\$4,614,000

SHORT

356,000

NEED MORE FEDERAL MONEY

\$4,970,000

Legend: EIS - Environmental Impact Statement

P.E. - Preliminary Engineering

Const. - Construction

1980 CAPITAL IMPROVEMENT PROGRAM AMENDED

"EXHIBIT B"

SOURCE OF FUNDS

PROJECT DESCRIPTION	FEDERAL	STATE	REVENUE	R&S - MVH CITY	ASSESSMENT	COUNTY	OTHER	TOTAL
1. Hobson-Lake Intersection - Const.				\$125,000				\$125,000
2. Fernhill Extended - Const.		\$135,000		865,000				\$1,000,000

SEWER RELIEF FUNDS

MAINTENANCE AND REPAIR TO STORM
SEWERS, CATCH BASINS AND INLETS
BY WATER POLLUTION CONTROL
MAINTENANCE DEPARTMENT FOR 1980

TOTAL CIVIL CITY BUDGET

\$190,000.00

EMERGENCY REPAIRS TO STORM SEWERS
BY CONTRACTORS

10,000.00

\$200,000.00

PUBLIC LIGHTING FUNDS

RESIDENTIAL LIGHTING, NEW LIGHTING
AND REHABILITATION

\$150,000.00

4491

TITLE OF ORDINANCE GENERAL ORDINANCE - BOARD OF PUBLIC WORKS CAPITAL IMPROVEMENT EXPENDITURES -
1980 & AMENDING APPROVED CAPITAL IMPROVEMENT EXPENDITURES FOR 1979

DEPARTMENT REQUESTING ORDINANCE BOARD OF PUBLIC WORKS

5-79-06-10

SYNOPSIS OF ORDINANCE SUBMISSION BY THE BOARD OF PUBLIC WORKS OF PROPOSED CAPITAL IMPROVEMENT

EXPENDITURES FOR 1980, AS SHOWN ON ATTACHED EXHIBIT "A": ALL AS SET FORTH IN G-07-73, AND

SUBMISSION BY THE BOARD OF PUBLIC WORKS OF AMENDMENT TO 1979 CAPITAL IMPROVEMENT EXPENDITURES BY

ADDING THOSE LISTED ON ATTACHED EXHIBIT "B" TO THOSE APPROVED BY GENERAL ORDINANCE G-14-78.

EFFECT OF PASSAGE ALLOW FOR PRELIMINARY PLANNING FOR 1980 AND COMPLETION OF WORK FOR 1979.

EFFECT OF NON-PASSAGE INABILITY TO MEET CITY CODE REQUIREMENT

MONEY INVOLVED (DIRECT COSTS, EXPENDITURES, SAVINGS) SET FORTH ON EXHIBIT "A" AND ON EXHIBIT "B"

ASSIGNED TO COMMITTEE _____